

# 1. Identification and Coding Information

Project Number	Agency Number	Update Code
003810	S-25.02	Change

2. Date: October 1, 1999

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC**

3. Project Name: Redland Park WWPS Force Main

4. Program: **Sanitation** 6. Planning Area: Upper Rock Creek P.A. 22

## B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '99	(10) Estimate FY '00	(11) Total 6 Years	(12) Year 1 FY '01	(13) Year 2 FY '02	(14) Year 3 FY '03	(15) Year 4 FY '04	(16) Year 5 FY '05	(17) Year 6 FY '06	(18) Beyond 6 Years
Planning Design & Supervision	30	10	10	10	10						
Land											
Site Improvements & Utilities											
Construction	380		48	332	332						
Other	41		10	31	31						
<b>Total</b>	<b>451</b>	<b>10</b>	<b>68</b>	<b>373</b>	<b>373</b>						

## C. Funding Schedule (000's)

Contribution/Other	451	10	68	373	373						
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## D. Description & Justification

### DESCRIPTION

This project involves the design and construction of approximately 6,050 feet of 6-inch diameter force main along Airpark Drive and Route 124 up to Rickenbacker Drive to serve approximately 150 homes in the Redland Park Subdivision and Lindburgh Drive.

**Service Area** Rock Creek Drainage Basin

**Capacity** 0.18 MGD

**Population** 321

### JUSTIFICATION

#### Plans & Studies

WSSC Authorization No. 96-1473.

**Cost Increase** Not applicable. Cost decrease reflects a change from a very preliminary placeholder estimate in last year's CIP, a reduction of pipe length and availability of preliminary plans.

### STATUS

Preliminary Design (WSSC Contract No. DS1473G96).

### OTHER

The present project scope was developed in FY 1999 and has an estimated total cost of \$451,000. The present cost estimate is based on preliminary plans. This project will be designed and constructed by the developer under a Memorandum of Understanding. No WSSC rate supported debt will be used for this project. Estimated completion is developer dependent. Land costs are included under WSSC project S-201.00.

### COORDINATION

Maryland State Highway Administration, Montgomery County Department of Public Works and Transportation and WSSC Project S-25.01, Redland Park Wastewater Pumping Station.

### NOTE

This project supports 100% Growth.

## E. Annual Operating Budget Impact (000's)

Program Costs	Staff	0	
	Other	0	
Facility Costs	Maintenance	3	1
	Debt Service	4	1
<b>Total Costs</b>		<b>7</b>	<b>02</b>
Impact on Water or Sewer Rate.....			

## F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 99
Date First Approved	FY 99
Initial Cost Estimate	900
Cost Estimate Last FY	900
Present Cost Estimate	451
Approved Request, Last FY	716
Total Expenditures & Encumbrances	10
Approval Request FY 01	373
Supplemental Approval Request Current FY (00)	0

## G. Status Information

Land Status:	Site selected only
% Project Completion:	D-50%
Est. Completion Date:	Developer Dependent

## H. Map Map Reference Code:

